

**SOUTH TEXAS MEDICAL CENTER AREA  
PROGRESS REPORT - AS OF JANUARY 1, 2009**

Page 1 of 6 Facilities	Plant & Equip. Investment Costs	2009 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
			FT	PT	Vol	(Avg)	Clients	In	Out	Capacity	Operational
American Cancer Society	992,000 *	1,987,900 *	24 *	0	0	0		0	3,519 *	0	0
American Heart Association	700,000	2,231,350	10	0	2,700	0		0	0	0	0
American Surgery Center of So. TX, Ltd.	DND *	1,500,000 *	6 *	1 *	2,885 *	0		0	3,000 *	2 *	0
Children's Habilitation Center	1,045,363 *	1,643,931 *	46 *	35 *	78 *	0	0	0	1,000 *	0	0
Child Guidance Center of S.A.	1,288,637	1,684,771	19	3	0	0	0	0	2,280	0	0
Christus Santa Rosa Hospital-Medical Ce	22,822,000 *	92,600,000	410	180	60	0	0	5,780	9,750	178	178
Diabetes & Glandular Disease Clinic	DND *	DND *	116	4	0	0	0	DND	65,000	0	0
Easter Seals Rehabilitation Center	1,100,000 *	5,159,000 *	92 *	8 *	50 *	0	0	0	1,800 *	0	0
Ecumenical Ctr. for Religion/Health	2,090,000	1,300,000	9	2	28	0	0	0	735	0	0
Gastroenterology Consultants of S.A.	4,068,881 *	6,490,000 *	49 *	11 *	0	0	0	0	24,411 *	0	0
HEALTHSOUTH/RIOS	DND *	DND *	211 *	111 *	15 *	41 *	0	DND *	DND *	108 *	DND *
Ronald McDonald House Charities of S.A	3,100,000	1,025,775	4	3	15	0	0	0	2,178	20	20
MedCenter Imaging	4,000,000 *	DND *	23 *	6 *	20 *	6 *	0	0	18,400 *	DND	27 *
Methodist Healthcare Ministries	5,300,000	39,184,000	45	0	0	0	0	0	0	0	0
Methodist Ambulatory Surgery Hospital	13,111,000 *	17,300,000 *	150 *	3 *	0	1 *	0	443 *	9,962 *	37 *	81 *
Methodist Children's Hospital	43,000,000	168,000,000	801	186	38	0	0	6,993	85,592	190	185
Methodist Specialty & Transplant Hospital	50,540,000	151,000,000	736	186	20	5	0	9,422	63,777	383	231
Methodist Hospital	84,000,000	332,000,000	1,587	362	326	52	0	27,068	122,107	565	440
LifeCare Hospitals - San Antonio	DND	DND	200	0	0	6	0	DND	DND	62	DND
Methodist Heart Hospital	22,000,000	87,000,000	417	93	50	0	0	3,417	6,703	120	111
New Directions Therapy	DND *	DND *	DND *	60 *	50 *	DND *	0	DND *	DND *	DND *	DND *
Northside Health Careers High School	5,815,728	4,787,943	78	3	100	850	0	0	0	0	0
NISD Holmgreen Jr./Sr. High School	DND *	DND *	65 *	0 *	0 *	125 *	0	0 *	0 *	0 *	0 *
Northwest Imaging Center	4,600,000 *	DND *	42 *	9 *	5 *	0	0	0	DND *	0	0
Nellie M. Reddix Center	6,143,096	6,365,689	176	0	10	284	0	0	0	0	0
San Antonio Warm Springs Rehab. Hospit	DND *	19,088,117 *	215 *	5 *	42 *	30 *	0	1,319 *	26,387 *	64 *	64 *
So. TX Cardiovascular Center	9,360,000 *	5,900,000 *	145 *	8 *	0 *	0 *	0	0 *	48,000 *	6 *	0 *
So. TX Eye Institute	DND *	DND *	13 *	0 *	0 *	0 *	0	0 *	20,000 *	0 *	0 *
So. TX Spinal Clinic, P.A.*	285,166 *	3,552,111 *	51 *	1 *	0 *	0 *	0	0 *	23,198 *	0 *	553 *
So. TX Veterans HCS	192,593,843	596,223,383	3,605	263	1,298	665	0	10,987	991,700	574	533
So. TX Spinal Clinic, Physical & Occupational Therapy	300,000 *	500,000 *	9 *	1 *	0 *	0 *	0	0 *	0 *	0 *	0 *
Southwest Mental Health Center	12,100,000	10,800,000	139	33	0	0	850	1,140	3,368	52	52
Specialty Surgery Center of SA	4,500,000	6,000,000	37	0	0	0	0	0	9,400	0	0
St. Luke's Baptist Hospital	64,912,995	185,000,000	773	220	126	32	0	13,090	19,215	325	275
Texas Cancer Clinic	15,000,000 *	DND	35	6	0	0	0	0	312	0	0
Unicorn Centers, Inc.	2,051,765	1,900,000	45	5	10	0	500	0	0	0	0
University Health System	447,076,444	457,964,903	2,674	714	421	1,231	0	20,265	125,249	391	391
Univ. of Texas Health Science Ctr.@ S.A.	738,686,714	674,427,299	4,274	886	362	3,001	0	0	547,893	0	0
The Winston School of S.A.	5,020,451	3,683,500	49	4	225 *	214	0	0	0	0	0

Page 2 of 6 Facilities	Plant & Equip. Investment Costs	2009 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
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<b>Nursing Facilities</b>											
Tri-Sun Healthcare-Babcock	3,177,685 *	5,125,000 *	220 *	5 *	30 *	0 *	0	840 *	0 *	218 *	DND *
Tri-Sun Healthcare-Wurzbach	4,000,000 *	DND *	130 *	5 *	10 *	0 *	0	347 *	0 *	146 *	142 *
Texas Specialty Nursing & Medical Center	2,540,000 *	6,000,000 *	130 *	20 *	5 *	11 *	0	200 *	0 *	133 *	133 *
The Fredericksburg	DND *	DND *	DND *	DND *	0 *	0 *	0	DND *	0 *	DND *	DND *
<b>Assisted Living Centers</b>											
Kingsley Place @ The Medical Center	DND *	DND *	40 *	4 *	2 *	0 *	0 *	90 *	0 *	108 *	90 *
Hamilton House Senior Living	DND *	4,000,000 *	45 *	20 *	5 *	0 *	0 *	DND *	0 *	126 *	126 *
Patriot Heights	16,700,000	DND	100	45	0	0	0	154	0	236	236
Merrill Gardens at San Antonio	DND *	DND *	38 *	6 *	5 *	0 *	0	82 *	20 *	102 *	61 *
Woodbridge Estates Asst. Living	DND *	DND *	20 *	10 *	5 *	0 *	0	70 *	0 *	112 *	200 *
<b>Professional Buildings</b>											
Christus Santa Rosa Med. Cntr Tower I	11,119,544 *	2,131,475 *	301 *	30 *	0 *	0 *	0	0 *	184,000 *	0 *	0 *
Christus Santa Rosa Med. Cntr Tower II	7,930,753 *	2,825,568 *	181 *	10 *	0 *	0 *	0	0 *	97,900 *	0 *	0 *
Christus Santa Rosa Med. Cntr Plaza	824,890 *	92,842 *	28 *	4 *	0 *	0 *	0	0 *	25,000 *	0 *	0 *
West Gate Medical Center	8,925,000 *	2,608,319 *	300 *	100 *	0 *	0 *	0	0 *	260,000 *	0 *	0 *
Humana Med. Center Plaza	20,000,000 *	275,000,000 *	350 *	0 *	0 *	0 *	0	0 *	DND *	0 *	0 *
La Hacienda de Salud, Ltd.	3,500,000 *	3,000,000 *	2 *	0 *	0 *	0 *	0	0 *	DND *	0 *	0 *
MedCentre Plaza	248,000,000 *	DND *	DND *	DND *	DND *	DND *	0	DND *	DND *	DND *	DND *
Medical Center Surgery Clinic	DND *	DND *	1 *	0 *	0	0	0	10 *	700 *	0 *	0 *
Medical Center Tower I & II*	24,381,321 *	1,919,705 *	1,000 *	100 *	0 *	0 *	0	0 *	325,000 *	0 *	0 *
The Methodist Center on Medical Drive	11,662,000	2,480,000	250	20	0	0	0	0	123,900	0	0
Methodist Healthcare System Offices	15,678,000	1,205,000	248	30	1	0	0	498	7,835	16	16
Methodist Plaza	10,500,000	2,090,000	431	28	0	0	0	0	486,600	0	0
Mockingbird Plaza Tower	11,250,000 *	1,600,000 *	5 *	0 *	0 *	0 *	0	0 *	DND *	0 *	0 *
Oak Hills Medical Building	8,180,000	1,460,000	360	33	0	2	0	0	504,648	0	0
Oakdell Office Center	1,500,000	DND	79	DND	DND	DND	0	DND	DND	DND	DND
Pain & Stress Products	20,000 *	150,000	9	0 *	0 *	0 *	0	0 *	0 *	0 *	0 *
Pasteur Plaza	5,000,000	DND	100	DND	DND	DND	0	DND	DND	DND	DND
Physicians Plaza I	3,900,000	696,000	280	15	0	0	0	0	169,200	0	0
Physicians Plaza II	5,000,000 *	450,000 *	216 *	75 *	0 *	0 *	0	0 *	225,680 *	0 *	0 *
Plaza Lecea	DND *	DND *	DND *	DND *	DND *	DND *	0	DND *	DND *	DND *	DND *
Provident Development Group, Ltd.	7,383,457	1,036,392	DND	DND	DND	0	0	0	0	0	0
Pyramid Plaza	5,000,000 *	350,000 *	150 *	20 *	0 *	0 *	0	0 *	10,000 *	0 *	0 *
Fresenius Medical Care	DND	DND	DND	DND	DND	DND	0	DND	DND	DND	DND
Renal Associates	DND	DND	DND	DND	DND	DND	0	DND	DND	DND	DND
South Texas Medical Plaza	3,000,000	495,000	123	17	0	0	0	0	98,640	0	0
Texas Neuroscience Institute	8,900,000	1,210,000	240	19	0	2	0	0	114,168	0	0
Texas Pain Institute	DND	DND	10 *	6 *	0 *	0 *	0	0 *	DND	0 *	0 *

Page 3 of 6 Facilities	Plant & Equip. Investment Costs	2009 Budget Including Research	Employees			Students	Non-Patient	Patients		Beds	
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<b>Support Facilities</b>											
Amegy Bank	DND	DND	3	2	0	2	DND	0	0	0	0
Bank of America	1,500,000 *	3,152,000 *	8 *	5 *	0 *	0 *		0 *	0 *	0 *	0 *
Broadway National Bank	DND	1,600,000	7	4	0	3	84,597	0	0	0	0
Chase Bank	DND *	DND *	DND *	DND *	0 *	0 *		0 *	0 *	0 *	0 *
City Public Service*	12,702,495 *	DND *	DND *	DND *	0 *	0 *		0 *	0 *	0 *	0 *
Compass Bank-San Antonio	30,000 *	900,000 *	15 *	2 *	0 *	0 *		0 *	0 *	0 *	0 *
Motel 6	DND *	DND *	6 *	8 *	0 *	0 *		0 *	0 *	0 *	0 *
CVS Pharmacy	DND *	DND *	19 *	6 *	0 *	0 *		0 *	0 *	0 *	0 *
Frost Bank - Medical Center	2,500,000	DND	15	2	0	0		0	0	0	0
Oak Hills Med Ctr Hotel	6,000,000 *	2,400,000 *	50	0	0	0		0	0	0	0
Lone Star Energy Plant Co.	6,500,000 *	4,000,000 *	13 *	0 *	0 *	0 *		0 *	0 *	0 *	0 *
San Antonio Federal Credit Union	DND	DND	13	2	0	0		0	0	0	0
San Antonio Water System	1,571,663 *	DND *	DND *	0 *	0 *	0 *		0 *	0 *	0 *	0 *
San Antonio Fire Department	2,281,124 *	1,542,155 *	30 *	0	0	0		0	0	0	0
U.S. Post Office - Medical Center	920,000 *	250,000 *	50 *	4 *	0	0		0	0	0	0
Walgreens	DND	DND	DND	0	0	0		0	0	0	0
Wells Fargo Bank	DND	DND	14 *	2 *	0	0		0	0	0	0
Others*	12,500,000 *	2,145,000 *	450 *	55 *	0	0		0	0	0	0
DND	11,438,860 *	104,888,860 *	290 *	8 *	14 *	203 *		1,390 *	14,232 *	0	0
<b>Totals (Some DNDs included)</b>	<b>2,273,620,875</b>	<b>3,340,073,259</b>	<b>23,750</b>	<b>4,134</b>	<b>9,011</b>	<b>6,766</b>	<b>85,947</b>	<b>103,605</b>	<b>4,882,459</b>	<b>4,274</b>	<b>4,145</b>

**CONSTRUCTION/EXPANSION IN PROGRESS 2009:**

**CHRISTUS SANTA ROSA HOSPITAL - MEDICAL CENTER**

Medical Office Building developed by B.P. Healthcare

9.00 M

**MEDICAL CENTER ALLIANCE**

Street intersections & signage improvements

11.00 M

**METHODIST HOSPITAL**

Upgrade aging equipment in multiple areas, renovations to patient care units, infrastructure improvements. Invest in technology to include patient throughput systems, information portals and electronic order entry.

30.00 M

**METHODIST CHILDREN'S HOSPITAL**

Expand the Pedi Emergency room. Renovate certain patient care and ancillary units. Replacement of aging equipment.

12.00 M

**METHODIST HEART HOSPITAL**

Remodeling of certain patient care units and replacement of aging equipment.

1.50 M

**METHODIST SPECIALTY & TRANSPLANT HOSPITAL**

Continued expansion of growing services needed in the Community. Replacement of aging equipment, infrastructure improvements and investment in new technology to include electronic order entry.

5.52 M

**METHODIST PLAZA**

Leasehold improvements for physician tenants and infrastructure improvements.

0.01 M

**CONSTRUCTION/EXPANSION IN PROGRESS 2009, Cont.:****METHODIST HEALTHCARE SYSTEM OFFICES**

Miscellaneous tenant &amp; infrastructure upgrades.

0.06 M

**THE METHODIST CENTER ON MEDICAL DRIVE**

Leasehold improvements for tenants.

0.55 M

**OAK HILLS MEDICAL BUILDING**

Leasehold improvements for physician tenants and infrastructure improvements.

0.16 M

**PHYSICIAN'S PLAZA I**

Leasehold improvements for physician tenants and infrastructure upgrades.

0.12 M

**SOUTH TEXAS MEDICAL PLAZA**

Leasehold improvements for physician tenants and infrastructure improvements.

0.01 M

**SOUTH TEXAS VETERANS HCS**

Renovate inpatient wards (5A and 6B, renovate OP Pharmacy, renovate Med/Psych units. Refurbish OR. Expand prosthetics service. Refurbish 1st floor corridors.

5.46 M

**SOUTHWEST MENTAL HEALTH CENTER**

Living unit bath renovations, office renovations, building renovations.

0.23 M

**ST. LUKE'S BAPTIST HOSPITAL**

Internal renovations of patient floors and ancillary areas.

5.00 M

**TEXAS NEUROSCIENCES INSTITUTE**

Leasehold improvements for physician tenants and infrastructure improvements.

0.08 M

**UNICORN CENTERS, INC.**

Fire suppression system.

0.10 M

**UNIVERSITY HEALTH SYSTEM**

Upgrades to existing facilities (\$5.67M), New construction on campus (\$629.44M)

635.11 M

**UTHSCSA**

The new clinical home for UT Medicine, scheduled to be completed in the Fall of 2009, will be built across from the UTHSCSA's Greehey Academic & Research Campus in San Antonio. The facility will serve to consolidate the ambulatory clinical care activities of the UTHSCSA's non-profit health corporation, UT Medicine San Antonio, and the clinical research activities of its faculty. This facility will provide the necessary space and state of the art equipment to deliver the best primary and comprehensive care available in the San Antonio marketplace, and serve as a referral center for all of South Texas.

106.00 M

The South Texas Research Facility (STRF) will be built adjacent to the UTHSCSA's Greehey Children's Cancer Research Institute in San Antonio beginning in 2008 and is scheduled to be completed in 2010. The STRF will provide critical space to focus on translational research in scientific areas highly relevant to South Texas, such as diabetes, molecular therapeutics, and age-related neurodegenerative disease; to develop technologies in military science; to develop programs in metabolic biology and regenerative medicine; and to train future clinical scientists from the South Texas region.

159.00 M

**CONSTRUCTION/EXPANSION IN PROGRESS 2009, Cont.:**

The Spectrum Athletic Club is being built in the midst of the athletic field on the UTHSCSA's main campus, the Joe R. and Teresa Lozano Long Campus. Through a partnership between UTHSCSA and Spectrum Athletic Clubs, this 37,000 sq ft indoor facility will be open to students, faculty, staff and the surrounding community and offer the latest cardiovascular and strength-training equipment, complete with personal viewing screens, as well as free weights, a basketball court, group exercise classes, a sauna and steam room. The club also will feature luxury locker rooms, a student lounge, full-service café, with internet access and three individual power-napping rooms. The facility, which is scheduled to be completed in May 2009, will also contain an additional 8,000 sq ft outdoor pool.

5.50 M

**TOTAL: 986.40 M****CONSTRUCTION/EXPANSION PROJECTS PLANNED 2010-2015:****MEDICAL CENTER ALLIANCE**

Street intersection &amp; signage improvements.

26.00 M

**METHODIST HOSPITAL**

Continued expansion of growing services need in Community. Replacement of aging equipment and continued replacement of old infrastructure.

15.00 M

**METHODIST CHILDREN'S HOSPITAL**

Expand the Pedi Emergency Room

4.00 M

**METHODIST HEART HOSPITAL**

Replacement of aging equipment.

4.00 M

**METHODIST SPECIALTY & TRANSPLANT HOSPITAL**

Continued replacement of old infrastructure. Equipment purchase for certain ancillary departments. Renovation of certain patient care units.

1.00 M

**METHODIST PLAZA**

Leasehold improvements for physician tenants and infrastructure improvements.

0.22 M

**METHODIST HEALTHCARE SYSTEM OFFICES**

Miscellaneous tenant and infrastructure improvements.

0.44 M

**THE METHODIST CENTER ON MEDICAL DRIVE**

Leasehold improvements for tenants and infrastructure upgrades.

0.05 M

**OAK HILLS MEDICAL BUILDING**

Leasehold improvements for physician tenants and infrastructure improvements.

1.51 M

**PATRIOT HEIGHTS**Possible construction of new assisted living and skilled nursing facility, conversion of existing skilled nursing facility to Alzheimer's assisted living.  
Continued renovation of common space

5.00 M

0.40 M

**PHYSICIAN'S PLAZA I**

Leasehold improvements for physician tenants and infrastructure improvements.

0.75 M

**SOUTH TEXAS MEDICAL PLAZA**

Leasehold improvements for physician tenants and infrastructure improvements.

0.28 M

**CONSTRUCTION/EXPANSION PROJECTS PLANNED 2010-2015: (Continued)****SOUTH TEXAS VETERANS HCS**

Remove wards 4A/4B, relocate pulmonary offices, refurbish OR 7 &amp; 8, replace interior and exterior signate, remove ward 5A, remodel urgent care/ observation, renovate public toilets, imaging improvements, replace pipe and valves II, replace ceiling and lighting, replace doors and finishes I, replace lawn sprinkler system, waterproof brick exterior, new elevator for 1DD area, replace air handle units I, renovate OR support areas, repair and renovate corridors I, fire alarm corrections, equipment installation replace steam equipment, replace chiller water equipment, replace doors and finishes II, modernize clinical areas, replace linen conveyance system, replace electrical switchgear, replace air handling units II, renovate ward 6B.

29.70 M

**ST. LUKE'S BAPTIST HOSPITAL**

Various internal renovations and improvements. No facility expansions planned.

10.00 M

**SOUTHWEST MENTAL HEALTH CENTER**

Outpatient/TR/PHP Building

4.00 M

**TEXAS NEUROSCIENCES INSTITUTE**

Leasehold improvements for physician tenants and infrastructure improvements.

0.35 M

**UNICORN CENTERS, INC.**

Automatic doors.

.02 M

**UNIVERSITY HEALTH SYSTEM**

Renovation of existing older buildings

149.05 M

**TOTAL:**

**251.74 M**