



S A N A N T O N I O
M E D I C A L F O U N D A T I O N

2009 SOUTH TEXAS MEDICAL CENTER AREA

PROGRESS REPORT

The attached report as of January 1, 2009 indicates continued robust growth of the facilities in the South Texas Medical Center. It should be noted that a number of institutions, which could represent a 10% or greater increase in the totals, declined to divulge data concerning their entity resulting in an understatement of the total Medical Center facilities' impact on the community.

Annual outpatient visits experienced a 1.6% increase over the previous year, for a total of 4.88 Million, representing an increase of 76,646. Total annual inpatient visits were relatively stable with an decrease of 1,066 to 103,605. A sample survey to indicate the economic impact of the non-governmentally supported hospitals in the Medical Center was recently made. Of the patients treated, 30% came from outside Bexar County. The total estimated annual billings and economic impact for those patients coming from outside Bexar County was approximately \$600 Million.

Employment of both full and part-time medically related employees was stable at 27,884. However, a recent study conducted by the Metropolitan Planning Organization identified an additional 29,000 employees who are employed by non-medically related employers in the Medical Center, bringing the total to approximately 57,000 total employees. Volunteers assisting Medical Center facilities were stable, with a total of approximately 9,000.

Combined budgets, including research, totaled \$3.340 Billion representing a 6% increase over the previous year. Research within the Medical Center totaled \$208.7 Million, a 9% increase over the previous year and a 40% increase over the year 2000. The most significant increase in research over the previous year was approximately \$18.2 Million at the UTHSC-SA, which includes the Greehey Children's Cancer Research Institute and the Cancer Therapy and Research Center.

Plant values, not adjusted for inflation, representing the original investments in physical facilities and equipment, less depreciation, was approximately \$2.274 Billion.

Capital projects currently in progress and projected over the next five years total approximately \$1.238 Billion.

Additional copies of this report, and other information regarding the South Texas Medical Center, may be obtained on the Foundation's web site at www.samedfoundation.org.