

**SOUTH TEXAS MEDICAL CENTER AREA
PROGRESS REPORT - AS OF JANUARY 1, 2006**

Page 1 of 5 Facilities	Plant & Equip. Investment Costs	2006 Budget Including Research	Employees			Students	Patients		Beds	
			FT	PT	Vol	(Avg)	In	Out	Capacity	Operational
American Cancer Society	992,000 *	1,987,900 *	24 *	0	0	0	0	3,519 *	0	0
American Heart Association	700,000 *	3,335,110	11	0	2,700	0	0	0	0	0
American Surgery Center of So. TX, Ltd.	DND *	1,500,000 *	6 *	1 *	2,885 *	0	0	3,000 *	2 *	0
Cancer Therapy & Research Center	77,683,000	76,487,000	422	25	560	50	0	7,890	0	0
Children's Habilitation Center	1,045,363 *	1,643,931 *	46 *	35 *	78 *	0	0	1,000 *	0	0
Child Guidance Center of S.A.	1,288,637	1,508,860	17	18	0	0	0	2,148	0	0
Christus Santa Rosa Hospital-Medical Ce	22,822,000	78,069,000	377	34	50	94	7,598	49,977	178	178
Diabetes & Glandular Disease Clinic	4,600,000 *	DND	318	32	0	0	DND	DND	0	0
Easter Seals Rehabilitation Center	1,100,000 *	5,159,000 *	92 *	8 *	50 *	0	0	1,800 *	0	0
Ecumenical Ctr. for Religion/Health	1,947,480	1,423,900	12	0	1	0	0	7,709	0	0
Gastroenterology Consultants of S.A.	2,854,153	5,900,000	44	7	0	0	0	17,602	0	0
HEALTHSOUTH/RIOS A	DND *	DND *	211 *	111 *	15 *	41 *	DND *	DND *	108 *	DND *
Ronald McDonald House Charities of S.A	3,100,000	865,000	4	5	10	0	0	1,425	20	20
MedCenter Imaging	4,000,000 *	DND *	23 *	6 *	20 *	6 *	0	18,400 *	DND	27 *
Methodist Healthcare Ministries	6,500,000	21,569,000	32	0	0	0	0	0	0	0
Methodist Ambulatory Surgery Hospital	13,111,000 *	17,300,000 *	150 *	3 *	0	1 *	443 *	9,962 *	37 *	81 *
Methodist Children's Hospital of South Te	25,000,000 *	126,000,000	725	168	35	0	6,575	75,999	154 *	154 *
Methodist Specialty & Transplant Hospita	25,000,000	135,700,000	717	200	18	0	9,135	56,000	228 *	226 *
Methodist Hospital	56,000,000	278,000,000	1,570	411	495	100	25,089	120,000	456 *	400 *
LifeCare Hospitals - San Antonio	New Plant	18,000,000	95	20	0	0	370	0	34	34
Methodist Heart Hospital	16,000,000 *	80,000,000	474	96	140	0	3,880	6,154	114 *	108 *
New Directions Therapy	DND *	DND *	DND *	60 *	50 *	DND *	DND *	DND *	DND *	DND *
Northside Health Careers High School	5,815,728 *	4,419,799 *	73 *	5 *	0	850 *	0	0	0	0
NISD Holmgreen Jr./Sr. High School	4,036,891 *	1,326,137 *	72 *	0	0	140 *	0	0	0	0
NISD Pupil Appraisal Center	1,012,911 *	3,221,290 *	88 *	0	0	45 *	0	0	0	0
Northwest Imaging Center	4,600,000 *	DND *	42 *	9 *	5 *	0	0	DND *	0	0
Nellie M. Reddix Center	6,143,096 *	5,728,466	165	4	2	236	0	0	0	0
San Antonio Warm Springs Rehab. Hosp	DND *	19,088,117 *	215 *	5 *	42 *	30 *	1,319 *	26,387 *	64 *	64 *
San Antonio Surgery Center	1,000,000 *	227,474 *	15 *	16 *	40 *	0	0	1,843 *	0	6
So. TX Cardiovascular Center	9,360,000 *	5,900,000 *	145 *	8 *	0 *	0 *	0 *	48,000 *	6 *	0 *
So. TX Eye Institute	DND *	DND *	13 *	0 *	0 *	0 *	0 *	20,000 *	0 *	0 *
So. TX Spinal Clinic, P.A.*	285,166 *	3,552,111 *	51 *	1 *	0 *	0 *	0 *	23,198 *	0 *	553 *
So. TX Veterans HCS	157,110,756	440,000,000	2,856	50	1,500	1,600	10,706	791,472	694	538
So. TX Spinal Clinic, Physical & Occupational Therapy	300,000 *	500,000 *	9 *	1 *	0 *	0 *	0 *	0 *	0 *	0 *
Southwest Mental Health Center	8,400,000	10,200,000	135	51	0	0	1,462	2,939	52	52
St. Luke's Baptist Hospital	41,515,885	108,008,366	663	219	145	110	12,359	28,125	291	250
Texas Cancer Clinic	15,000,000 *	DND	35	6	0	0	0	312	0	0
Unicorn Centers, Inc.	2,051,765	1,300,000	36	0	0	311	0	0	0	0
University Health System	367,644,320	378,671,968	2,733	573	327	1,122	18,393	120,065	374	374
Univ. of Texas Health Science Ctr.@ S.A.	521,578,572	499,439,963	4,167	1,160	4	2,748	0	422,044	0	0
The Winston School of S.A.	4,602,928	3,200,000	36	5	100	172	0	0	0	0

Support Facilities, Cont.:	Plant & Equip	2006 Budget		Employees		Students	Patients		Beds	Page 3 of 5
San Antonio Water System	1,571,663 *	DND *	DND *	0 *	0 *	0 *	0 *	0 *	0 *	0 *
San Antonio Fire Department	2,281,124 *	1,542,155 *	30 *	0	0	0	0	0	0	0
U.S. Post Office - Medical Center	920,000 *	250,000	50	4	0	0	0	0	0	0
Walgreens	DND	DND	DND	0	0	0	0	0	0	0
Wells Fargo Bank	DND	DND	14	2	0	0	0	0	0	0
Others*	12,500,000 *	2,145,000 *	450 *	55 *	0	0	0	0	0	0
DND	11,438,860 *	104,888,860 *	290 *	8 *	14 *	203 *	1,390 *	14,232 *	0	0
Totals(Some DNDs included)	1,889,334,986	2,777,268,316	23,087	4,048	9,358	7,870	101,278	4,417,005	4,033	4,169

CONSTRUCTION/EXPANSION IN PROGRESS 2006:

CANCER THERAPY & RESEARCH CENTER

\$5 M construction, finish out, & equipment for two floors in Zeller building; \$6M equipment & finish out for Imaging Center

11 M

CHRISTUS SANTA ROSA HOSPITAL - MEDICAL CENTER

Medical Office Building

4 M

DIABETES & GLANDULAR DISEASE CLINIC

New Phase 1 research facility

DND M

ECUMENICAL CENTER

George H. Wenglein Child Wellness Cener providing outpatient counseling and play therapy for children

0.7 M

KINGSLEY PLACE AT THE MEDICAL CENTER

Capital improvements- paint, landscaping, carpet.

0.05 M

LIFECARE HOSPITALS-SAN ANTONIO

New 62 bed complex-Acute Care Hospital

15 M

MEDICAL CENTER ALLIANCE

Street intersections & signage improvements

4.5 M

METHODIST HOSPITAL

Replace multiple radiology rooms (fluoro, x-ray, MRI), replacement and upgrade of aging equipment in multiple areas, renovations to patient care units, infrastructure improvements.

50 M

METHODIST CHILDREN'S HOSPITAL OF SOUTH TEXAS

Expand Pedi ED, renovate and expand Neonatal Intensive Care Unit, replace aging equipment and upgrade technologies.

15 M

METHODIST HEART HOSPITAL

Replace ESI mapping system & EP Labs, replace a Cath Lab, and investment in new technology like the Heartlab PACS system.

6 M

METHODIST SPECIALTY & TRANSPLANT HOSPITAL

Continued expansion of growing services needed in the Community. Replacement of aging equipment & invstment in new technology.

11 M

METHODIST PLAZA

Leasehold improvements for physician tenants and infrastructure improvements.

0.2 M

METHODIST HEALTHCARE SYSTEM OFFICES

Miscellaneous tenant & infrastructure upgrades.

0.02 M

THE METHODIST CENTER ON MEDICAL DRIVE Leasehold improvements for tenants.	0.1 M
OAK HILLS MEDICAL BUILDING Leasehold improvements for tenants and infrastructure improvements.	0.15 M
PATRIOT HEIGHTS Upgrade to dining, common areas, skilled nursing, facility & grounds.	1 M
PHYSICIAN'S PLAZA I Leasehold improvements for physician tenants and infrastructure upgrades.	0.35 M
SOUTH TEXAS MEDICAL PLAZA Leasehold improvements for tenants and infrastructure improvements.	0.5 M
SOUTH TEXAS VETERANS HCS Construction	51 M
SOUTHWEST MENTAL HEALTH CENTER Begin new office/clinical building and renovation of existing Administration Building	2.1 M
TEXAS NEUROSCIENCES INSTITUTE Tenant buildouts and infrastructure improvements.	0.15 M
UNICORN CENTERS, INC. New roof, restrooms & air conditioning	0.78 M
UNIVERSITY HEALTH SYSTEM Phase II HLA/Pathology Renovation, Modernization of Pathology Department, Elevator Modernization, Central Supply 1st Floor, 5th Floor Neurosurgery, TB Isolation Room, Central Plant Upgrade, 12th Floor Renovation, Peveto Chapel Project, NICU 5th Floor, Cystology Renovation, Kitchen Exhaust Ducts.	16 M
UTHSCSA Begin construction on the Medical Arts and Research Center (MARC)	95 M
	TOTAL: 299.45 M
CONSTRUCTION/EXPANSION PROJECTS PLANNED 2007-2012:	
CANCER THERAPY & RESEARCH CENTER New Research building	50 M
GASTROENTEROLOGY CONSULTANTS OF SAN ANTONIO, P.A. Parking Lot revision	0 M
SOUTHWEST MENTAL HEALTH CENTER Two new buildings to include Partial Hospital Program, Activity Center, Therapeutic Recreation, & Clinical Offices.	4 M
METHODIST HOSPITAL Continued expansion of growing services needed in Community. Replacement of aging equipment & investment in new technology.	50 M
MEDICAL CENTER ALLIANCE Street intersection & signage improvements.	10 M
METHODIST CHILDREN'S HOSPITAL OF SOUTH TEXAS Invest in new technologies and replace aging equipment.	20 M

METHODIST HEART HOSPITAL	
Replacement of aging equipment and investment in new technology.	20 M
METHODIST SPECIALTY & TRANSPLANT HOSPITAL	
Continued expansion of growing srvcies needed in the Community. Replacement of aging equipment & investment in new technology.	20 M
METHODIST PLAZA	
Tenant buildouts and infrastructure improvements.	1.0 M
CONSTRUCTION/EXPANSION PROJECTS PLANNED 2007-2012, Cont.:	
METHODIST HEALTHCARE SYSTEM OFFICES	
Miscellaneous tenant and infrastructure improvements.	0 M
THE METHODIST CENTER ON MEDICAL DRIVE	
Leasehold improvements for tenants.	.5 M
OAK HILLS MEDICAL BUILDING	
Leasehold improvements for tenants and infrastructure improvements.	1 M
PHYSICIAN'S PLAZA I	
Leasehold improvements for physician tenants and infrastructure improvements.	1 M
SOUTH TEXAS MEDICAL PLAZA	
Leasehold improvements for tenants and infrastructure improvements.	.15 M
SOUTH TEXAS VETERANS HCS	
Construction	35 M
SOUTHWEST MENTAL HEALTH CENTER	
Two new building to include Partial Hospital Program, Activity Center, Therapeutic Recreation and Clinical Offices	3.8 M
TEXAS NEUROSCIENCES INSTITUTE	
Leasehold improvements for tenants and infrastructure improvements.	.75 M
UNIVERSITY HEALTH SYSTEM	
Phase III HLA/Pathology Renovation, 11th Floor Renovation 35-40 New Patient Rooms.	17.5 M
UTHSCSA	
No official approval by the UT System Board of Regents or the State Legislature has been given for any other new buildings in San Antonio.	0 M
TOTAL:	235 M